



**Republic of the Philippines
City of Bago
Office of the Sangguniang Panlungsod**

APPROPRIATION ORDINANCE NO. 21-10

AN APPROPRIATION ORDINANCE AUTHORIZING AN APPROPRIATION IN THE AMOUNT OF ELEVEN MILLION FIVE HUNDRED TWELVE THOUSAND PESOS (P11,512,000.00), FOR THE FOLLOWING, SUMMARIZED AS FOLLOWS:

AVAILABLE RESOURCES

Underestimated Income – Internal Revenue Allotment for CY 2021	₱ 35,744,236.00
TOTAL AVAILABLE RESOURCES	₱ 35,744,236.00

APPROPRIATIONS

Office of the City Health Officer

<u>Maintenance and Other Operating Expenses</u>	
Medical, Dental and Laboratory Supplies Expenses for COVID-19 Pandemic	9,012,000.00

Bago City Hospital

<u>Capital Outlay</u>	
Medical Equipment	540,000.00
<u>Maintenance and Other Operating Expenses</u>	
Office Supplies Expenses	209,150.00
Drugs and Medicines Expenses	1,399,250.00
Medical, Dental and Laboratory Supplies Expenses	319,000.00
Other Supplies and Materials Expenses	32,600.00

TOTAL APPROPRIATIONS	₱ 11,512,000.00
UNAPPROPRIATED BALANCE	₱ 24,232,236.00

THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 10 OF THE GENERAL FUND FOR CALENDAR YEAR 2021.

On motion of SP Member Ruben E. Balboa, unanimously seconded by SP Members present, the Sanggunian

Be it ordained by the Sangguniang Panlungsod in session assembled, that:

SECTION 1. The Appropriation Ordinance authorizing an appropriation in the amount of P11,512,000.00 is hereby approved. This should be taken as Supplemental Budget No. 10 of the General Fund for Calendar Year 2021.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the 19th Sangguniang Panlungsod of the City of Bago in its 94th Regular Session, May 26, 2021.

CARRIED BY THE VOTE OF:

Affirmative:

SP Members Andrew Martin Y. Torres, Marina Javellana-Yao, Ma. Femmy A. Martir, Jorge Agustin A. Araneta, Victor Michael A. Javellana, Danilo U. Famoso, Joseph J. Colmenares, Cleo F. Gaudite, Jozsef Mark Dexter M. Somcio, Ruben E. Balboa, Sergio T. Piansay, Carl Benedict Y. Baylon.

Negative: N o n e.

CERTIFIED CORRECT:

RAMON D. TORRES
City Vice Mayor-Presiding Officer

ATTESTED:

VICENTE D. MESIAS
City Environment and Natural Resources Officer I/
Secretary to the Sangguniang Panlungsod-Designate

Approved this 1st day of June, 2021.

APPROVED:

NICHOLAS M. YULO
City Mayor